

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 (2022-23)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure on maintenance of academic facilities	Electricity charges	7.62
	Running & Maintenance of Vehicle	2.00
	Honorarium Expenses	9.92
	Internet Expenses	0.07
	Office Expenses	9.45
	News paper & periodicals	0.30
	Security guard expenses	2.03
	Seminar Expenses	2.90
	Student Bags Expenses	2.70
	Students Uniform Expense	16.25
	Student Welfare Exp	4.24
	Travelling & Conveyance	4.82
	University Semester Fee	4.57
	Advertisement & Publicity	57.89
	Study Materials	6.68
	Scholarship Expense	7.83
	Admission Expenses	4.49
	Examination Expenses	0.21
Expenditure on maintenance of physical facilities	Computer maintenance expenses	0.71
	Cleaning & Maintenance Expenses	4.80
	Printing & Stationary Expense	8.68
	Repair and Maintenance	2.25
	Cultural Programm Expenses	6.55
	Generator Running Expenses	1.72
	Canteen Expenses	0.51
	Garden Maintenance exp.	1.30
Total		172.68
Year 2 (2021-22)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure on maintenance of academic facilities	Electricity charges	3.99
	Running & Maintenance of Vehicle	0.45
	Honorarium Expenses	3.66
	Internet Expenses	0.06
	Office Expenses	1.61
	Cultural Programm Expenses	1.06
	News paper & periodicals	0.05
	Postage & Courier Expenses	0.06
	Security guard expenses	0.60
	Seminar Expenses	0.58
	Student Bags Expenses	0.01
	Students Uniform Expense	3.45
	Student Welfare Expense	1.94
	Travelling & Conveyance	1.67



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Expenditure on maintenance of physical facilities	University Semester Fee	9.41
	Advertisement & Publicity	7.03
	Professional Charges	1.01
	Scholarship Expense	0.31
	Computer maintenance expenses	0.02
	Cleaning & Maintenance Expenses	1.64
	Printing & Stationary Expense	0.46
	Repair and Maintenance	0.75
	Generator Running Expenses	0.46
	Canteen Expenses	0.39
	Misc Exps	0.37
	Admission Expenses	0.60
Total		41.66

Year 3 (2020-21)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure on maintenance of academic facilities	Electricity charges	1.91
	Running & Maintenance of Vehicle	0.03
	Honorarium Expenses	0.20
	Medical Expenses	0.03
	office Expenses	0.72
	News paper & periodicals	0.03
	Postage & Courier Expenses	0.02
	Security guard expenses	0.02
	Student Bags Expenses	0.99
	Students Uniform Expense	2.08
	Student Welfare Expense	1.41
	Travelling & Conveyance	0.48
	University Fee	4.35
	Rent	8.31
Expenditure on maintenance of physical facilities	Computer maintenance exp.	0.46
	Cleaning & Maintenance Expenses	1.92
	Printing & Stationary	1.67
	Repair and Maintenance	0.60
	Cultural Program Expenses	1.03
	Generator Running Expenses	0.37
	Canteen Expenses	0.28
	Seminar Expenses	0.35
	Reference Expenses	0.39
Total		27.65

Year 2 (2019-20)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure on maintenance of academic facilities	Electricity charges	0.63
	office Expenses	0.62
	Travelling & Conveyance	0.39
	Student Welfare Exp	3.10
	News paper & periodicals	0.03
	Postage & Courier Expenses	0.03



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Expenditure on maintenance of physical facilities	University Semester Fee	6.54
	Books , CD & Distribution Exp	0.03
	Canteen Expenses	0.05
	Advertisement	0.83
	Rent	12.29
	Printing & Stationary	1.56
	Cultural Programm Expenses	1.04
	Repair & Maintainance	0.37
	Generator Running Expenses	0.56
	Computer maintenance exp.	0.09
Total		28.16
Year 1 (2018-2019)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure on maintenance of academic facilities	Electricity Expenses	1.09
	Office Expenses	0.60
	Travelling & Conveyance	0.12
	Student Welafare Expenses	2.11
	Honorarium Expenses	3.70
	University Semester Fees	6.18
	NewsPapaer and Periodicals	0.03
	Book,CD & Distribution Expenses	0.05
Expenditure on maintenance of physical facilities	Rent	12.29
	Uniform Exp	3.80
	Printing & Stationery	0.83
	Cultural Programme Expense	0.90
	Repair & Maintainance	0.19
	Generator Running Expenses	0.27
	Computer Maintainance Expenses	0.06
	Canteen Expenses	0.05
Total		32.27




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